MAIDSTONE BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 SEPTEMBER 2023 TO 31 DECEMBER 2023

This Forward Plan sets out the details of the key and non-key decisions which the Cabinet or Cabinet Members expect to take during the next four-month period.

A Key Decision is defined as one which:

- 1. Results in the Council incurring expenditure, or making savings, of more than £250,000; or
- 2. Is significant in terms of its effects on communities living or working in an area comprising two or more Wards in the Borough

The current Cabinet Members are:



Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision or a Part II decision may not be taken, unless it has been published on the forward plan for 28 days or it is classified as urgent:

The law and the Council's Constitution provide for urgent key and part II decisions to be made, even though they have not been included in the Forward Plan.

Copies of the Council's constitution, forward plan, reports and decisions may be inspected at Maidstone House, King Street, Maidstone, ME15 6JQ or accessed from the <u>Council's website</u>.

Members of the public are welcome to attend meetings of the Cabinet which are normally held at the Town Hall, High St, Maidstone, ME14 1SY. The dates and times of the meetings are published on the <u>Council's Website</u>, or you may contact the Democratic Services Team on telephone number **01622 602899** for further details.

David Burton Leader of the Council

Details of the Decision to be taken	Decision to be taken by	Relevant Cabinet Member	Expected Date of Decision	Key	Exempt	Proposed Consultees / Method of Consultation	Documents to be considered by Decision taker	Representations may be made to the following officer by the date stated
Kent County Council Local Transport Plan Consultation Report on response to Kent County Council Local Transport Plan consultation.	Cabinet Member for Planning, Infrastructure and Economic Development	Cabinet Member for Planning, Infrastructur e and Economic Developme nt	Not before 6 Sep 2023	No	No Open	Planning, Infrastructure and Economic Development Policy Advisory Committee 6 Sep 2023	Kent County Council Local Transport Plan Consultation	Mark Egerton, Tom Gilbert, Thom Hoang markegerton@maid stone.gov.uk, tomgilbert@maidsto ne.gov.uk, ThomHoang@Maids tone.gov.uk
Response to Shaping the Family Hubs and Start for Life Offer Consultation KCC Shaping the Family Hubs and Start for Life Offer Consultation - MBC response Consultation open until 13 September	Cabinet Member for Communities, Leisure and Arts	Cabinet Member for Communitie s, Leisure and Arts	Before 13 Sep 2023	Yes	No	Communities, Leisure and Arts Policy Advisory Committee 5 Sep 2023	Response to Shaping the Family Hubs and Start for Life Offer Consultation	Anna Collier, Orla Sweeney annacollier@maidst one.gov.uk, orlasweeney@maid stone.gov.uk

Details of the Decision to be taken	Decision to be taken by	Lead Member	Expected Date of Decision	Кеу	Exempt	Proposed Consultees / Method(s) of Consultation	Documents to be considered by Decision taker	Representations may be made to the following officer by the date stated
Air Quality Action Plan Air quality action plan developed as a result of revised air quality management area	Cabinet	Cabinet Member for Environmen tal Services	20 Sep 2023	No	No Open	Housing, Health and Environment Policy Advisory Committee 7 Sep 2023	Air Quality Action Plan	Duncan Haynes, Stuart Maxwell duncan.haynes@mi dkent.gov.uk, stuart.maxwell@mid kent.gov.uk
Maidstone Local Plan Review: Proposed Main Modifications and Minor Changes Report seeking authority from Cabinet via PIED PAC to consult on the Local Plan Review Inspector's 'Main Modifications' as part of the ongoing Independent Examination. Various other matters to be published at same time and report sets these out too.	Cabinet	Cabinet Member for Planning, Infrastructur e and Economic Developme nt	20 Sep 2023	No	No Open	Planning, Infrastructure and Economic Development Policy Advisory Committee 6 Sep 2023	Maidstone Local Plan Review: Proposed Main Modifications and Minor Changes	Mark Egerton, Erik Nilsen markegerton@maid stone.gov.uk, ErikNilsen@Maidsto ne.gov.uk

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MBC Response to the Kent Minerals and Waste Plan Review	Cabinet	Cabinet Member for Planning, Infrastructur e and Economic Developme nt	20 Sep 2023	No	No Open	Planning, Infrastructure and Economic Development Policy Advisory Committee 6 Sep 2023	MBC Response to the Kent Minerals and Waste Plan Review	Helen Garnett helengarnett@maids tone.gov.uk
Housing Revenue Account The report sets out the options for management and financial accounting of the 1,000 new affordable homes.	Cabinet	Cabinet Member for Housing and Health	20 Sep 2023	Yes	No Open	Housing, Health and Environment Policy Advisory Committee 7 Sep 2023	Housing Revenue Account	John Littlemore Head of Housing & Regulatory Services johnlittlemore@maid stone.gov.uk
1st Quarter Finance, Performance and Risk Monitoring Report	Cabinet	Cabinet Member for Corporate Services.	20 Sep 2023	No	No Open	Communities, Leisure and Arts Policy Advisory Committee 5 Sep 2023 Planning, Infrastructure and Economic Development Policy Advisory Committee 6 Sep 2023	1st Quarter Finance, Performance and Risk Monitoring Report	Paul Holland paulholland@maidst one.gov.uk

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						Housing, Health and Environment Policy Advisory Committee 7 Sep 2023 Corporate Services Policy Advisory Committee 11 Sep 2023		
Waste Crime Fixed Penalty Notices Review of the value of the FPNs for waste crime offences following the Government's increase in the maximum value.	Cabinet	Cabinet Member for Environmen tal Services	20 Sep 2023	No	No Open	Housing, Health and Environment Policy Advisory Committee 7 Sep 2023	Waste Crime Fixed Penalty Notices	Jennifer Stevens Head of Environmental Services & Public Realm jenniferstevens@ma idstone.gov.uk
Medium Term Financial Strategy 2024 to 2029 - Capital Programme Detail of the 5 year capital programme for inclusion in the budget for 2024/25 onwards.	Cabinet	Cabinet Member for Corporate Services.	20 Sep 2023	Yes	No Open	Corporate Services Policy Advisory Committee 11 Sep 2023	Medium Term Financial Strategy 2024 to 2029 - Capital Programme	Paul Holland, Adrian Lovegrove Head of Finance paulholland@maidst one.gov.uk, adrianlovegrove@m aidstone.gov.uk

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Medium Term Financial Strategy 2024 to 2029 - Saving Proposals and Fees and Charges	Cabinet	Cabinet Member for Corporate Services.	20 Sep 2023	Yes	No Open	Communities, Leisure and Arts Policy Advisory Committee 5 Sep 2023 Planning, Infrastructure and Economic Development Policy Advisory Committee 6 Sep 2023 Housing, Health and Environment Policy Advisory Committee 7 Sep 2023 Corporate Services Policy Advisory Committee 11 Sep 2023 Overview & Scrutiny Committee 19 Sep 2023	Medium Term Financial Strategy 2024 to 2029 - Saving Proposals and Fees and Charges	Mark Green, Adrian Lovegrove

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Council Tax Reduction Scheme 2024/25 Each year the Council is required to review its annual localised Council Tax Reduction scheme. The report is required to go to Cabinet with a final approval by Full Council prior to 11 March.	Cabinet	Cabinet Member for Corporate Services.	25 Oct 2023	Yes	No Open	Corporate Services Policy Advisory Committee 11 Oct 2023 We are only required to consult on schemes where changes to the scheme are recommended	Council Tax Reduction Scheme 2024/25	Zoe Kent Interim Head of Revenues & Benefits zoekent@swale.gov. uk
Tackling Anti-Social Behaviour relating to dogs Updating our enforcement tools The current Dog Control PSPO expires on 20th October. PSPOs have to be renewed every 3 years. A public consultation has been undertaken on a number of updated measures to tackle a range of issues, including fouling, dogs out of control and areas where dogs should be excluded or kept on a lead.	Cabinet Member for Housing and Health	Cabinet Member for Housing and Health	Before 28 Oct 2023	Yes	No	Housing, Health and Environment Policy Advisory Committee 7 Sep 2023	Tackling Anti- Social Behaviour relating to dogs Updating our enforcement tools	Martyn Jeynes martynjeynes@maid stone.gov.uk

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Response to Kent County Council's consultation on Household Waste Recycling Centres To agree the Council's response to Kent County Council's consultation on the future household waste recycling site provision including proposed closure of a Maidstone site.	Cabinet Member for Environmental Services	Cabinet Member for Environmen tal Services	Before 31 Oct 2023	Yes	No	Housing, Health and Environment Policy Advisory Committee 10 Oct 2023	Response to Kent County Council's consultation on Household Waste Recycling Centres	Jennifer Stevens Head of Environmental Services & Public Realm jenniferstevens@ma idstone.gov.uk
Equality, Diversity and Inclusion - Annual Update	Cabinet	Cabinet Member for Communitie s, Leisure and Arts	22 Nov 2023	No	No Open	Communities, Leisure and Arts Policy Advisory Committee 7 Nov 2023	Equality, Diversity and Inclusion - Annual Update	Anna Collier, Orla Sweeney annacollier@maidst one.gov.uk, orlasweeney@maid stone.gov.uk